

**Proposed Monitoring Budget for Fiscal Year (FY) 2026**

<b>Monitoring Budget - Approved FY25 and Proposed FY26</b>		
	Approved	Proposed
<b>Expense</b>	24-25	25-26
Lab Analyses & Services	25,000	25,000
Contract Services	100,000	125,000
Shipping, Repair	1,000	1,000
Supplies, Equipment, Small Tools	12,000	24,000
Monitoring Staff	190,000	190,000
Total Anticipated Expenditures	\$328,000.00	365,000.00
Proposed Budget (+10%)	<b>\$360,800.00</b>	<b>\$401,500.00</b>

Notes: Summary monitoring reports covering Permit term due for reapplication. Flow

<b>Monitoring Expense Summary 24-25</b>	
<b>Expense</b>	<b>1st Quarter</b>
Lab Analyses & Services	0.00
Sampling Contract	23,693.76
Shipping, Repair	71.10
Supplies, Equipment, Small Tools	2,440.04
Monitoring Staff	47,315.65
<b>Total</b>	<b>\$73,520.55</b>